

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
**For Fiscal Year Ending June 30, 2017**

**Board Approved Budget**  
**June 30, 2017**

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2016/2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2016/2017 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
	2014/15	2015/16	2016/17
		Proposed Amendment 6/27/2016	
<b>REVENUES AND TRANSFERS IN:</b>			
Local			
Donations, Taxes, Other	368,983	328,007	322,080
Interest and Dividends	1,111	950	1,000
State	7,203,555	7,222,001	6,588,742
Federal	113,454	129,080	128,690
Other Financing Sources and Transfers	429,067	429,564	395,975
<b>TOTAL REVENUES:</b>	8,116,170	8,109,602	7,436,487
<b>EXPENDITURES</b>			
Instruction			
Basic Programs (111,113,118)	4,408,335	4,346,671	4,020,685
Added Needs (122,125,127)	1,075,781	1,128,635	1,061,139
Support Services			
Pupil (212, 219)	214,089	215,645	188,880
Instructional Staff (222,224)	122,976	87,706	44,614
General Administration (231,232,252)	424,062	375,590	347,013
School Administration (241)	470,333	515,641	479,744
Business Services (259)	28,669	31,600	20,886
Operations and Maintenance (261)	690,831	709,501	728,960
Transportation (271)	440,939	428,849	391,894
Other/Loan Payment (299,511)	61,818	70,100	21,887
Transfer of Funds - Athl. Fund	274,473	222,500	215,000
Transfer of Funds - Debt Retirement (631)	0	0	0
<b>TOTAL EXPENDITURES</b>	8,212,306	8,132,438	7,520,703
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	(96,136)	(22,837)	(84,216)
<b>FUND BALANCE, July 1</b>	1,045,425	949,289	926,452
<b>FUND BALANCE, June 30 (Estimated)</b>	949,289	926,452	842,236
<b>Fund Balance as a Percent of Expenditures</b>	13.21%	11.39%	11.20%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
 Levied on Non-Principal Residence 18.0 Mills  
 Levied on Commercial Personal Property 6.0 Mills